

State Capitol Committee

December 16, 2015

Facilities Report

Purpose: Information

The purpose of this agenda item is to brief the State Capitol Committee (SCC) on the new capital projects authorized in the 2015-2017 Capital Budget. Rose Hong, Enterprise Services Asset Management Program Manager, will present the update.

2015-17 Authorized Capital Projects

On June 30, 2015, the Legislature passed the 2015-2017 biennial capital budget. Listed below are the new projects authorized by the Legislature.

New Projects	Budget
Preservation:	
Old Capitol Exterior & Interior Repairs	\$3,000,000
NRB Garage Fire Suppression & Critical Repairs	\$8,077,000 <i>COP</i>
Campus Heating Systems Repairs	\$500,000
West Campus Historic Building Exterior Preservation	\$2,000,000
Capitol Campus Exterior Lighting Upgrades	\$1,000,000
Capitol Campus Critical Network Standardization & Connectivity	\$250,000
Expansion of Legislative Gift Center	\$150,000
Feasibility Study: Leg Bldg Restore Skylights	\$125,000
Campus Furnishings Preservation Committee Projects	\$68,000
Minor Works Preservation (not including Parking Implementation Plan)	\$7,058,000
New Developments:	
1063 Block Replacement	\$69,00,000 <i>COP</i>
Planning:	
Capitol Court Major Renewal & Dolliver Critical Repairs (Renewal plan)	\$200,000
Campus Parking Implementation Plan (Minor Works planning project)	\$300,000
Capitol Lake Long-term Management Planning	\$250,000
State Capitol Master Plan	\$250,000
Capitol Campus Predesign	\$200,000
Capitol Campus Utility Renewal Plan	\$650,000
TOTAL NEW PROJECTS	\$93,078,000